

Socioeconomic Yearbook of the agricultural cooperatives of Catalonia 2017

The agricultural cooperatives contribute in a significant way to the economic activity of the Catalan agri-food sector.

The Yearbook, which is part of the project of the Observatory, highlights the main figures of the sector based on a field work carried out on the basis of surveys conducted in the associated cooperatives of the Federation of Agricultural Cooperatives of Catalonia (FCAC) that brings together almost all agri-food cooperatives in Catalonia

The figures shown are as of December 31, 2016, except for the turnover that belongs to 2015, and refers exclusively to the association's member cooperatives.

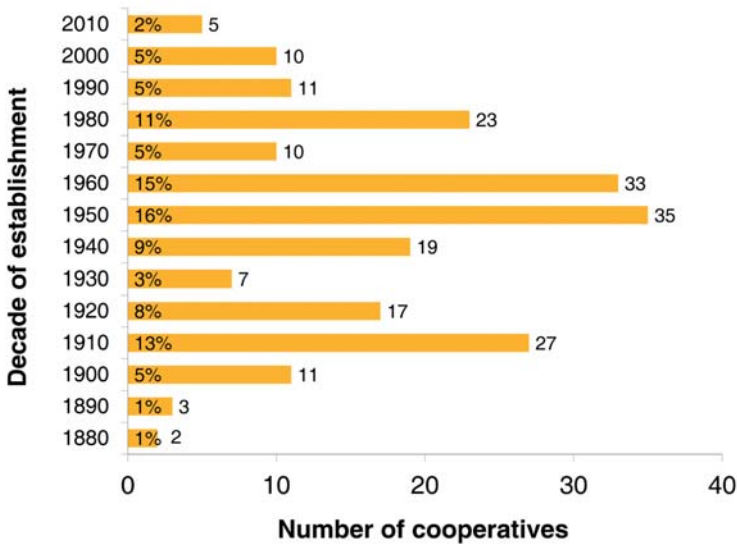


FEDERACIÓ DE
COOPERATIVES
AGRÀRIES
DE CATALUNYA

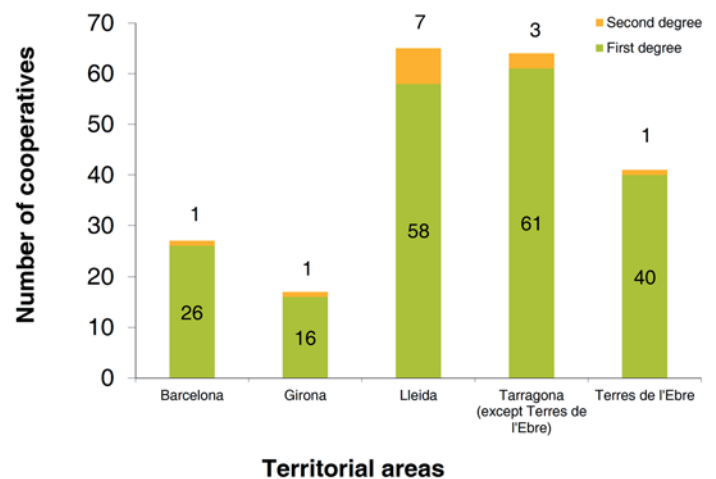
BASIC MAGNITUDES IN CATALONIA

		Increase (%)
Agricultural cooperatives (number)	214	0,0
First degree agricultural cooperatives (number)	201	0,0
Second degree agricultural cooperatives (number)	13	0,0
Turnover (euros)	1.615.506.258	2,6
Average turnover (euros)	7.549.095	6,0
Employees (permanent & temporary)	4.438	-3,4
Producing members	32.625	-2,7

Distribution according to the time of its establishment

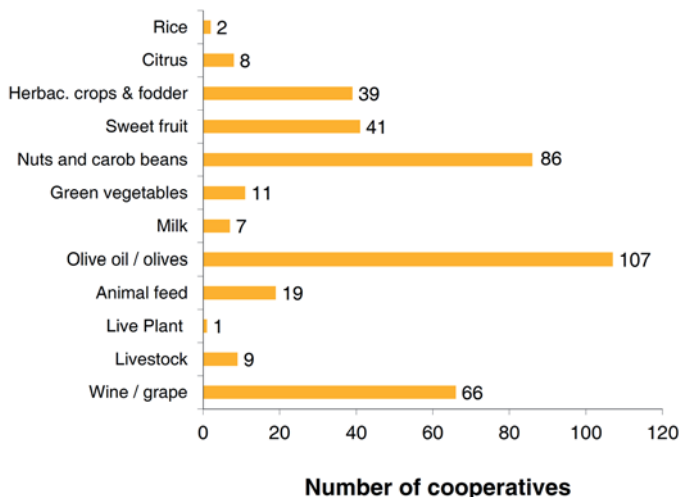


TERRITORIAL DISTRIBUTION

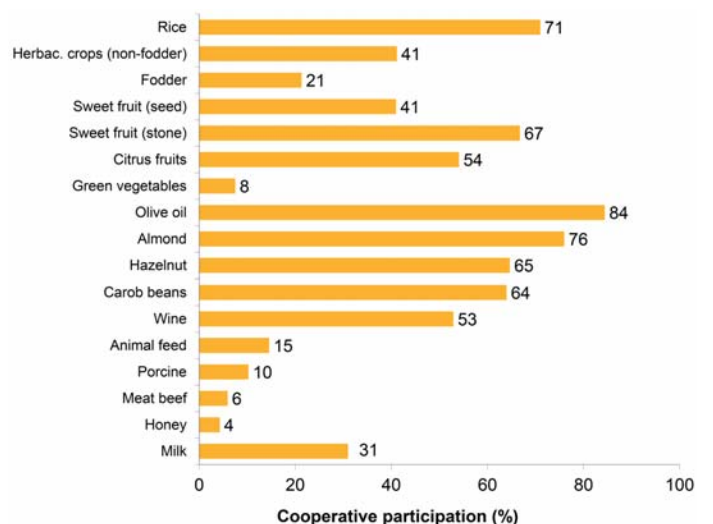


MAIN AGRICULTURAL ACTIVITIES

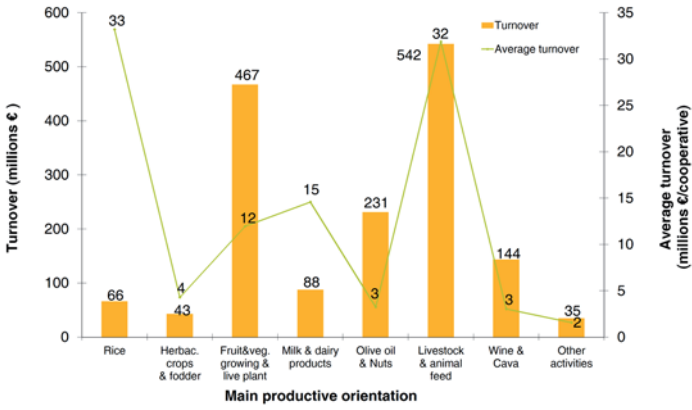
Number of cooperatives active in the different productive sectors (a cooperative can have more than one activity)



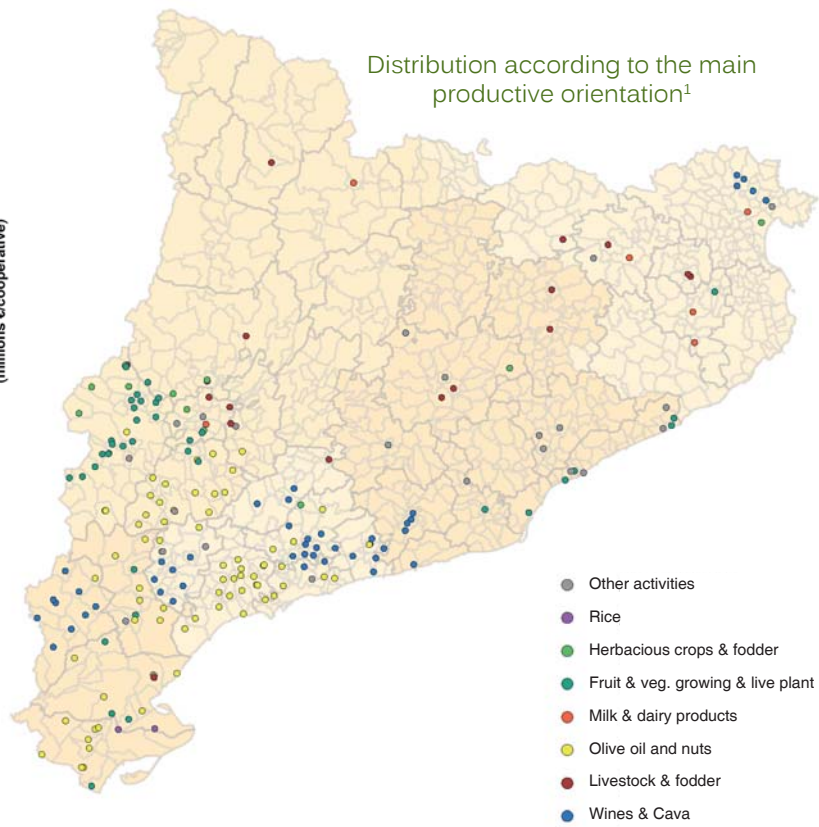
Participation in production in relation to the whole of Catalonia



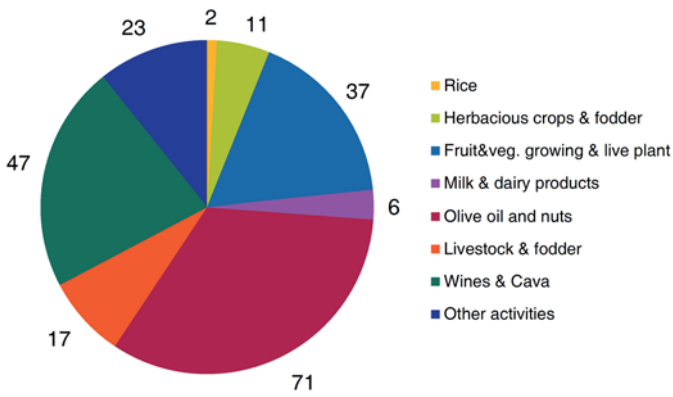
Turnover based on main productive orientation¹



Distribution according to the main productive orientation¹



Number of cooperatives according to the main productive orientation¹

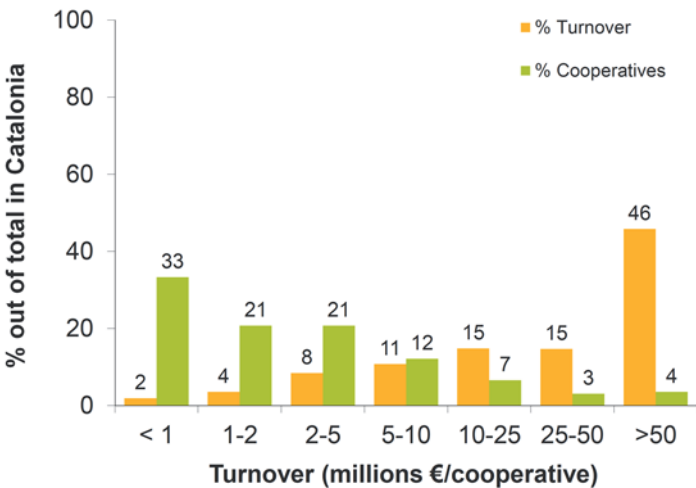


TURNOVER

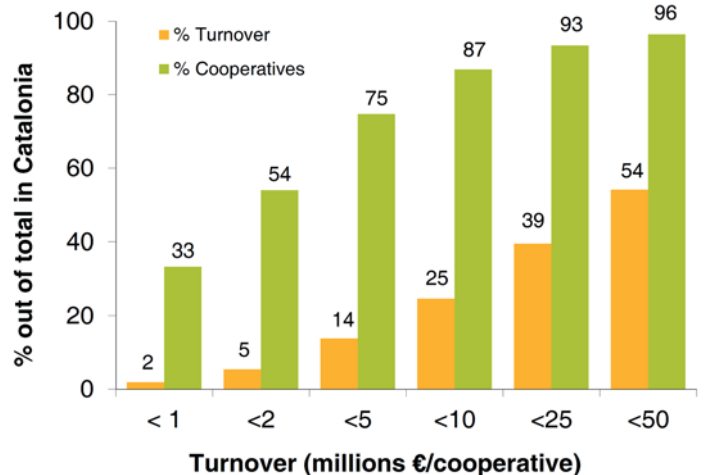
Elements of competitiveness associated with the business volume (euros)

		Increase (%)
Turnover per worker (permanent & temporary)	351.732	11,9
Turnover per permanent worker	606.877	4,6
Turnover per cooperative	7.549.095	6,0
Turnover per producer member	48.174	3,9

Percentage distribution of cooperatives based on turnover section



Accumulated distribution of cooperatives by turnover thresholds

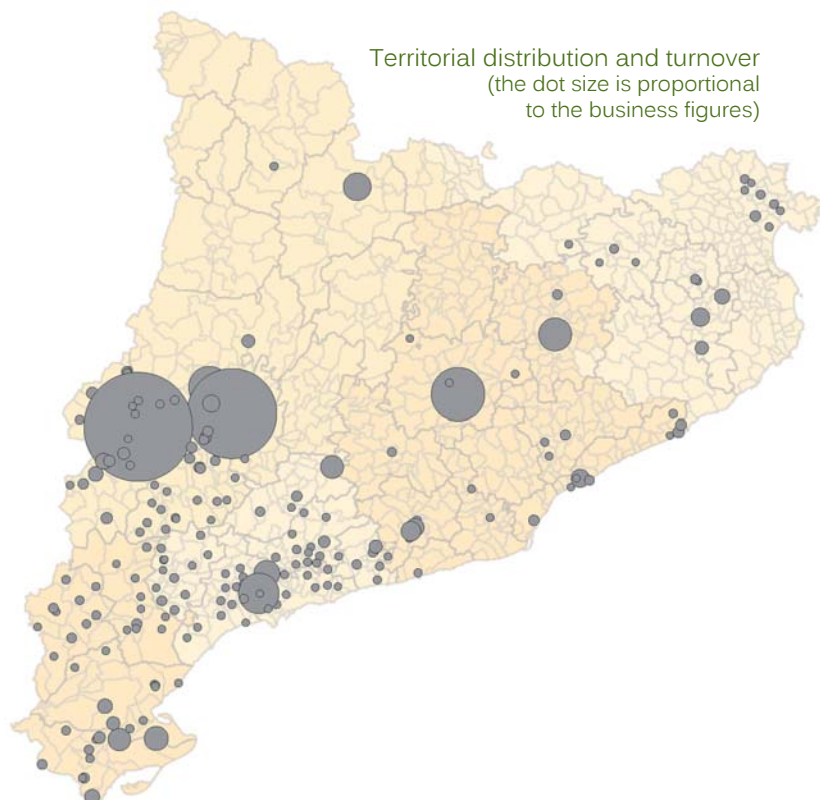
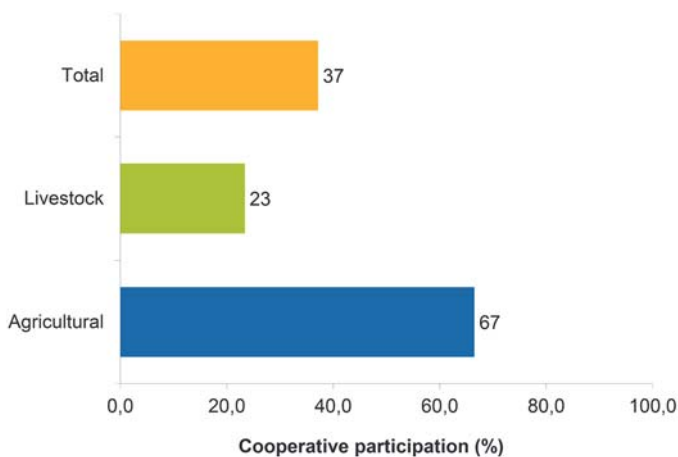


¹ Main productive orientation: one that contributes more to the global business volume, since a cooperative often has different productive activities

Turnover and number according to region and territorial areas

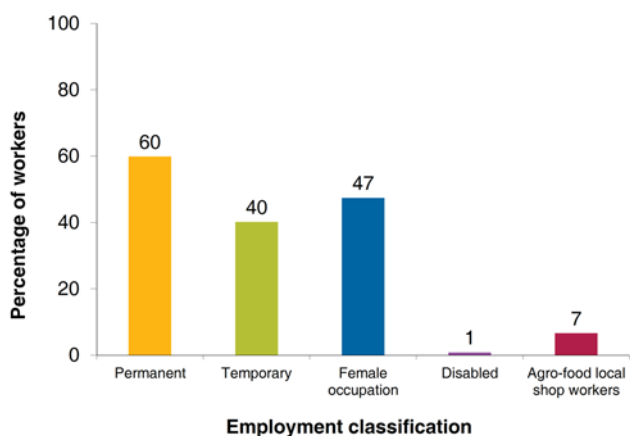
	Turnover (euros)	Turnover (% out of total)	Cooperatives (number)	Cooperatives (% out of total)	Average turnover (euros/cooperative)
Alt Penedès	51.541.041	3,2%	4	1,9%	12.885.260
Anoia	3.072.541	0,2%	1	0,5%	3.072.541
Bages	104.856.515	6,5%	4	1,9%	26.214.129
Baix Llobregat	1.506.681	0,1%	2	0,9%	753.340
Barcelonès	6.395.423	0,4%	1	0,5%	6.395.423
Garraf	1.404.550	0,1%	1	0,5%	1.404.550
Maresme	43.091.282	2,7%	8	3,7%	5.386.410
Moianès	686.935	0,0%	1	0,5%	686.935
Osona	58.268.671	3,6%	2	0,9%	29.134.335
Vallès Occidental	4.633.337	0,3%	0	0,0%	4.633.337
Vallès Oriental	6.108.452	0,4%	3	1,4%	3.054.226
BARCELONA	281.565.427	17,4%	27	12,6%	10.428.349
Alt Empordà	14.464.612	0,9%	8	3,7%	2.410.769
Garrotxa	8.638.930	0,5%	3	1,4%	2.879.643
Gironès	49.526.252	3,1%	3	1,4%	16.508.751
Pla de l'Estany	3.298.085	0,2%	2	0,9%	1.649.042
Ripollès	342.640	0,0%	1	0,5%	342.640
GIRONA	76.270.519	4,7%	17	7,9%	5.084.701
Alt Urgell	42.105.468	2,6%	1	0,5%	42.105.468
Garrigues	36.444.129	2,3%	18	8,4%	2.024.674
Noguera	106.829.883	6,6%	6	2,8%	17.804.981
Pallars Sobirà	1.553.605	0,1%	1	0,5%	1.553.605
Pla d'Urgell	224.912.741	13,9%	9	4,2%	24.990.305
Segrià	369.271.755	22,9%	27	12,6%	13.676.732
Urgell	61.148.913	3,8%	3	1,4%	20.382.971
LLEIDA	842.266.494	52,1%	65	30,4%	12.957.946
Alt Camp	19.743.836	1,2%	12	5,6%	1.645.320
Baix Camp	127.878.217	7,9%	18	8,4%	7.104.345
Baix Penedès	24.333.031	1,5%	8	3,7%	3.476.147
Conca de Barberà	43.207.516	2,7%	4	1,9%	8.641.503
Priorat	18.697.854	1,2%	13	6,1%	1.438.296
Tarragonès	6.552.661	0,4%	9	4,2%	728.073
TARRAGONA (excepto Terres de l'Ebre)	240.413.116	14,9%	64	29,9%	3.756.455
Baix Ebre	68.433.160	4,2%	11	5,1%	5.702.763
Montsià	75.176.550	4,7%	10	4,7%	6.834.232
Ribera d'Ebre	11.504.845	0,7%	10	4,7%	1.150.484
Terra Alta	19.876.148	1,2%	10	4,7%	1.987.615
TERRES DE L'EBRE	174.990.703	10,8%	41	19,2%	4.069.551
CATALUNYA	1.615.506.258	100,0%	214	100,0%	7.549.095

Cooperative participation in the final agricultural and livestock production in Catalonia



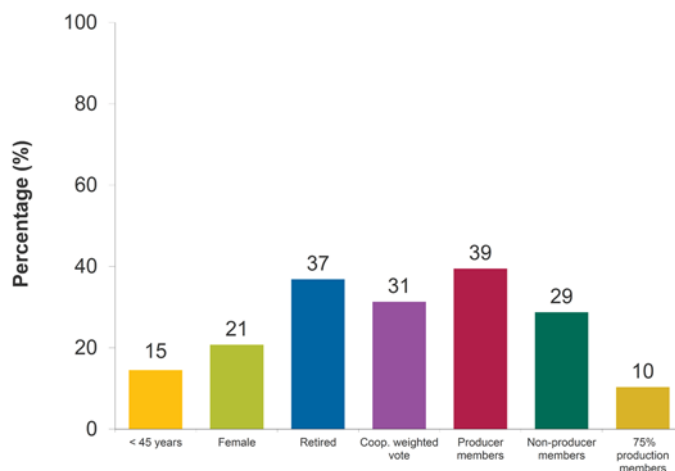
DIRECT EMPLOYMENT GENERATED

		Increase (%)
Workers (permanent & temporary)	4.438	-3,4
Workers (average number per cooperative)	21	-3,4



FIRST DEGREE COOPERATIVE MEMBERS

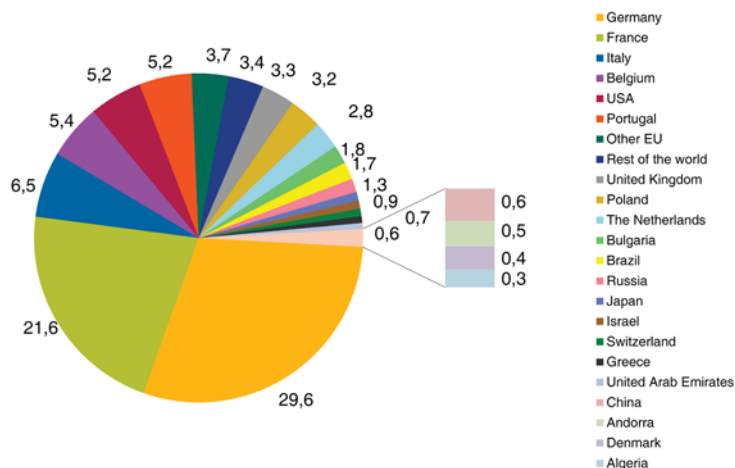
Cooperative producing members	32.556
Average per cooperative	152



INTERNATIONALIZATION

		Increase (%)
Cooperatives with activity in foreign trade	69	-2,8
Average export volume (euros)	2.794.026	1,0

Destination of exports (% turnover)

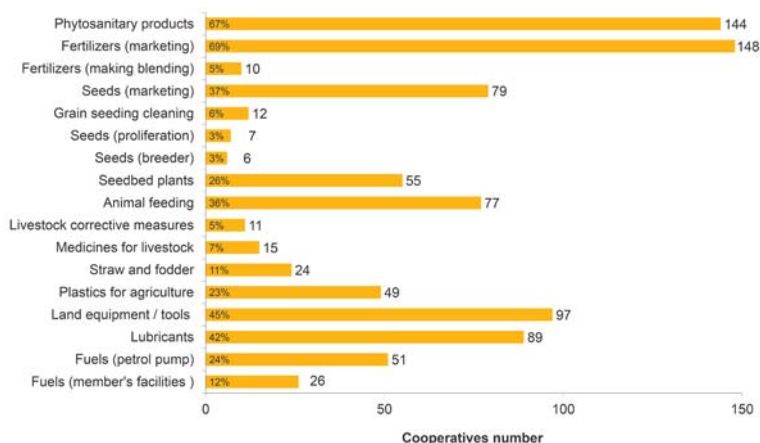


NON-FOOD ACTIVITIES

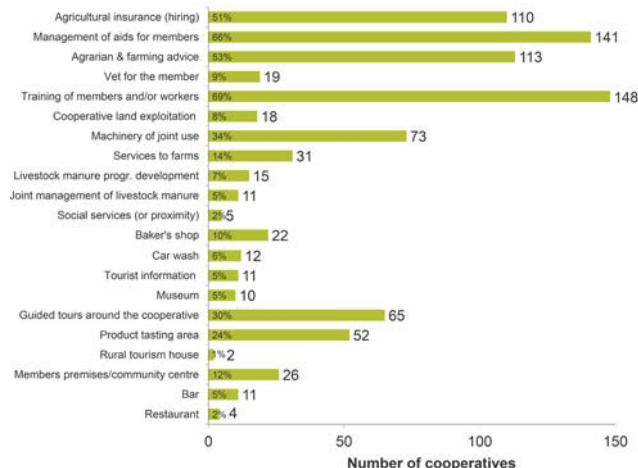
The cooperative retail sales points

		Increase (%)
Agro-food local shop "delicatessen" (cooperative product, territory, crafts, etc.)	97	-2,0
Store / supermarket	50	4,2
Total area of sale (m²)	19.363	-1,1
Own product sold (%)	46,2	-3,6
Commercialisation of products of other cooperatives (%)	78,8	-2,2
Food products commercialisation (%)	81,0	-1,7
Turnover (euros)	34.790.952	-3,1

Members supply



Services to members and rural community





FEDERACIÓ DE
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DE CATALUNYA



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